

## **Primary Expansion Project 2010/11**

### **Update on Progress, September 2011**

#### **PAN Only Increases**

##### Glendale Infant School

- PAN to increase from 75 to 90 with effect from September 2012 admissions
- School has taken above PAN for September 2011
- Consultation process complete
- No capital implications

##### Shipston Primary School

- PAN to increase from 56 to 60 with effect from September 2012 admissions
- School has taken above PAN for September 2011
- Consultation process complete
- No build requirements to allow PAN increase but small scale capital input to be considered to support the school.

##### Wembrook Primary School

- PAN to increase from 80 to 90 with effect from September 2012 admissions
- School has taken above PAN for September 2011
- Consultation process complete
- No build requirements to allow PAN increase but small scale capital input to be considered to support the school. On going discussions with the school are taking place.

#### **PAN Increases with Capital Implications**

##### The Willows C E Primary School

- School has taken above their PAN for September 2011 admissions
- Increase PAN from 45 to 60 with effect from September 2012
- Formal consultation complete, statutory consultation to begin 15<sup>th</sup> September
- School Adjudicator will be asked to support increase from 2012 (in-year variation required)
- Capital funding identified in the 2011/12 schools capital programme

##### Camp Hill Primary School

- School has taken above their PAN for September 2011 admissions
- Increase PAN from 45 to 60 with effect from September 2012
- Formal consultation complete, statutory consultation to begin 15<sup>th</sup> September
- School Adjudicator will be asked to support increase from 2012 (in-year variation required)
- Capital funding identified in the 2011/12 schools capital programme

##### Oakfield Primary School

- Increase PAN from 45 to 60 with effect from September 2012
- Formal consultation complete, statutory consultation to begin 15<sup>th</sup> September
- School Adjudicator will be asked to support increase from 2012 (in-year variation required)
- Capital funding identified in the 2011/12 schools capital programme
- Further report required to Cabinet required to support the use of The Merritts Centre – report to be produced by Resources but owned by Children's Services? Hierarchy and timescale to be determined asap.

#### St Michael's C E Primary School

- Increase PAN from 30 to 45 at Reception and Key Stage 1 with effect from September 2012 and for Key Stage 2 from 45 to 50 with effect from September 2015.
- Formal consultation complete, statutory consultation to begin 15<sup>th</sup> September
- School Adjudicator will be asked to support increase from 2012 (in-year variation required)
- Capital funding identified in the 2011/12 schools capital programme

#### Long Lawford Primary School

- Increase in PAN from 40 to 45 with effect from September 2013 admissions
- Will form part of the annual admissions consultation
- School will also look to increase the nursery from 26 to 39 places. LA supportive of expansion.
- Minor works during the summer of 2011 to remove need for use of temporary classroom.
- Capital funding identified in the 2011/12 schools capital programme.
- Further visit required to school to discuss next steps.
- Liaison to begin re capital project

### **Current Informal Arrangements**

#### Cawston Grange Primary

- The school took an additional form of entry for September 2011 only. No build requirement but additional revenue support provided to support the school with the employment of additional teaching staff etc.
- Revenue support to be reviewed annually in discussion with the school and finance.

#### St John's Primary School

- The school took an additional form of entry for September 2011 only. No build requirement but additional revenue support provided to support the school with the employment of additional teaching staff etc.
- Revenue support to be reviewed annually in discussion with the school and finance.
- Written agreement between school and LA regarding the level of revenue support. This will be particularly useful with the forthcoming change in headship.

### **Possible Future Informal Arrangements**

#### Newdigate Primary School

- Meeting required with school to consider their ability and willingness to take an additional form of entry to support possible 'blip' year. TH and JN to visit during the autumn term.

#### Wheelwright Lane Primary School

- Meeting required with school to consider their ability and willingness to take an additional form of entry to support possible 'blip' year. TH and JN to visit during the autumn term.

#### Nathaniel Newton Primary School

- Meeting required with school to consider their ability and willingness to take an additional form of entry to support possible 'blip' year.
- TH and JN to visit the school late autumn 2011 or spring 2012 if numbers suggest appropriate.

## **Possible Future Projects / Potential Areas of Concern**

### **Sydenham Primary School**

- Initial discussions taken place with the school about a possible increase in the PAN from 30 to 60 with effect from September 2013.
- The school have suggested they would support a one year increase in 2012 if this was required.
- Initial visit has been made by resources colleagues re build implications
- Increase of this size will require statutory consultation.
- Meeting required with school before autumn half term to agree way forward.

### **Newburgh Primary School**

- Building work taking place to support an increase in the PAN from 30 to 45 – introduced in reception only for September 2011 intake.
- Once completed, build will support a further increase in the PAN to 60. This will not require statutory consultation and the proposed increase will form part of the annual admissions consultation.

### **Emscote Infant School**

- Initial discussions taken place with the school about a possible increase in the PAN from 60 to 90 with effect from September 2013.
- The school have suggested they would support a one year increase in 2012 if this was required.
- Initial visit has been made by resources colleagues re build implications
- Increase of this size will require statutory consultation.
- Meeting required with school before autumn half term to agree way forward.
- Implications for relocating the on-site nursery.

### **All Saint's Junior School**

- Increase in PAN required to support the increase in the PAN at Emscote Infant
- Meeting required with school to ensure supportive of idea and aware of the processes required/timescales etc.

### **Boughton Leigh Junior School**

- Increase PAN from 100 to 120 with effect from September 2012 and from 120 to 150 with effect from September 2013.
- 2013 increase will form part of annual admissions consultation
- Need to ensure space currently occupied by LABSS will be freed up by the end of May 2012.
- Meeting required with school during autumn term to progress
- Possible implications of priority area changes

### **Boughton Leigh Infant School**

- Possible increase in PAN September 2014.
- Review in Spring 2012.
- Possible implications of priority area changes.

### **Race Leys Junior**

- Possible increase in PAN from 64 to 70
- The PAN at the Infant School is 70
- This area has fewer places at Keys Stage 2 than at Key Stage 1, this will help rectify that
- TH and JN to visit the school to discuss
- Any proposed change would form part of the annual admissions process

### **Henry Hinde Junior**

- Possible increase in PAN from 70 to 75.
- The area has fewer places at Key Stage 2 than at Key Stage 2, this will help rectify that.

- NM and JN to visit the school to discuss
- Any proposed change would form part of the annual admissions process

#### North Leamington

- Forecast to be 50 places short September 2012.
- Possible options
  - Provide increased capacity at Lillington Primary – not a popular school but has a site able to take an increase.
  - Provide additional space at St. Paul's – a popular school but previous discussions about expansion not supported by the school
  - Expand Brookhurst – a popular school but does the site support expansion
  - Other?

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